

Secretary of State

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To carry out the constitutional and statutory duties of the Secretary of State. (Register and attest to official acts of the Governor and Legislature. Certify to the legislature such matters as required by law. Notify public of constitutional amendments, file all bills and amendments introduced in the legislature, and compile the Session Laws. Furnish certified copies of any document or instrument on file. Certify candidates and administer and certify elections. Maintain registers and computer listings of tort claims against the State, extraditions, deeds, official oaths, appointment of the governor, facsimile signatures of officials, summons and complaint actions, pardons and other miscellaneous documents mandated by statute and to keep such documents. Administer the Sunshine Law which entails the dual responsibility of lobbyist registration and campaign finance disclosure. Administer the laws of the State of Idaho pertaining to legal entities, secured transactions, trademarks/service marks and notaries public.) Idaho Code §67-901 et seq.

Moneys are also used by the Commission on Uniform Laws to: attend meetings of the National Conference of Commissioners on Uniform State Laws; present uniform acts promulgated by the Conference for enactment by the legislature; furnish the legislature any resource material necessary for its study; and advise the legislature in regard to the commission's actions and other legislation (Idaho Code §67-1704).

Analyst Comment: Prior to FY 2001, the Uniform Commercial Code program operated with dedicated funds. In FY 2003, the program was rolled up into the Administration program.

Budget Unit: SSAA(130) Administration

FY 03	\$1,873,069	FY 04	\$1,933,399	FY 05	\$2,002,676	FY 06	\$2,004,668	FY 07	\$1,894,331
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Budget Unit: SSAB(130) Uniform Commercial Code

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Budget Unit: SSAC(131) Commission on Uniform Laws

FY 03	\$22,065	FY 04	\$23,470	FY 05	\$23,086	FY 06	\$26,361	FY 07	\$27,555
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Total General Fund (0001-00)

FY 03	\$1,895,134	FY 04	\$1,956,869	FY 05	\$2,025,762	FY 06	\$2,031,029	FY 07	\$1,921,886
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: SSAA(130) Administration

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$52,664	FY 07 \$421,558
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Budget Unit: SSAC(131) Commission on Uniform Laws

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$6,800
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Total Economic Recovery Reserve Fund (0150-01)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$52,664	FY 07 \$428,358
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receives funds from a \$10 tax which is levied on each civil action filed in the district court or in the magistrate division of the district court including matters involving decedent's estates, whether testate or intestate and including proceedings involving adoption and the appointment of a guardian of the person or of the state or both (Idaho Code §73-213).

There is also a \$10 tax levied upon each defendant making an appearance in any civil action in the district court or in the magistrates' division of the district court (except small claims and proceedings under the summary administration of the small estates act).

Finally, the Idaho Code Commission receives proceeds from the sale of treasury notes. These proceeds are placed to the credit of the Code Fund except the money required to be paid as accrued interest (Idaho Code §73-218).

Uses: Funds are continuously appropriated to pay the cost of keeping the Idaho Code updated. The commission is charged with keeping the Idaho Code current by authorizing publication of pocket parts or the republication or addition of volumes.

Budget Unit: SSAD (Cont) (133) Idaho Code Commission

FY 03 \$405,914	FY 04 \$449,613	FY 05 \$397,782	FY 06 \$382,022	FY 07 \$808,658
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Sources: The Secretary of State may charge a fee, not to exceed \$10.00 for the filing of a health care directive (Idaho Code §39-4515(3)).

Uses: The moneys in the directory are continuously appropriated, administered by the Secretary of State, and used to support, promote, and maintain the health care directive registry (Idaho Code §39-4515(10)).

Budget Unit: SSBB (Cont) (130) Health Care Directive Registry

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$5,600
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Total Miscellaneous Revenue Fund (0349-00)

FY 03 \$405,914	FY 04 \$449,613	FY 05 \$397,782	FY 06 \$382,022	FY 07 \$814,258
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Fund: Democracy (0348-27)

Sources: The Help America Vote Act (Pub. L. No. 107-252, 116 Stat. 1666) was passed by Congress in 2002. This law provides states with federal funding to accomplish the mandates of the Act. State general funds and county funds are used to meet the required match. (Idaho Code §67-916)

- Uses: The purpose of the fund is to provide funding for carrying out the activities for which payments are made to the state under the Help America Vote Act including, but not limited to:
- (a) Establishing and maintaining accurate lists of eligible voters;
 - (b) Encouraging eligible voters to vote;
 - (c) Improving verification and identification of voters at the polling place;
 - (d) Improving equipment and methods for casting and counting votes;
 - (e) Recruiting and training election officials and poll workers;
 - (f) Improving the quantity and quality of available polling places;
 - (g) Educating voters about their rights and responsibilities;
 - (h) Assuring access for voters with physical disabilities; and
 - (i) Carrying out other activities to improve the administration of elections in the state.

Budget Unit: SSAF (Cont) (130) Democracy Fund

FY 03 \$13,725	FY 04 \$577,448	FY 05 \$2,598,762	FY 06 \$3,124,369	FY 07 \$5,892,069
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Secretary of State Grand Total

FY 03 \$2,314,772	FY 04 \$2,983,931	FY 05 \$5,022,306	FY 06 \$5,590,085	FY 07 \$9,056,570
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